

Concepto	Aprobado		Egresos		Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4			
Gasto Corriente	\$5,273,945.05	\$135,000.00	\$5,408,945.05	\$1,079,444.52	\$1,126,519.51	\$4,329,500.53	
Gasto de Capital	\$11,054.95	\$0.00	\$11,054.95	\$0.00	\$0.00	\$11,054.95	
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Total del Gasto</b>	<b>\$5,285,000.00</b>	<b>\$135,000.00</b>	<b>\$5,420,000.00</b>	<b>\$1,079,444.52</b>	<b>\$1,126,519.51</b>	<b>\$4,340,555.48</b>	