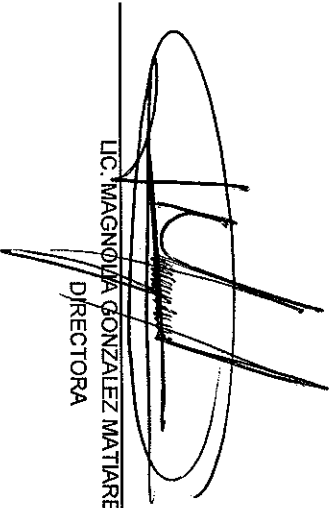


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
GOBIERNO						
ASUNTOS FINANCIEROS Y HACENDARIOS	\$1,503,059.21	\$0.00	\$1,503,059.21	\$305,899.79	\$305,899.79	\$4,197,159.42
DESARROLLO SOCIAL	\$1,503,059.21	\$0.00	\$1,503,059.21	\$305,899.79	\$305,899.79	\$1,197,159.42
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$3,781,940.79	\$135,000.00	\$3,916,940.79	\$853,191.11	\$853,191.11	\$3,063,749.68
PROTECCIÓN SOCIAL	\$0.00	\$30,000.00	\$30,000.00	\$29,999.34	\$29,999.34	\$0.66
	\$3,781,940.79	\$105,000.00	\$3,886,940.79	\$823,191.77	\$823,191.77	\$3,063,749.02
Total del Gasto	\$5,285,000.00	\$135,000.00	\$5,420,000.00	\$1,159,090.90	\$1,159,090.90	\$4,260,909.10


 LIC. MAGNOLIA GONZALEZ MATTARENA
 DIRECTORA